

Indigent Defense Proposed Budget Changes

	Current Year (2015)	Additional Full Time Proposed	Additional Half Time
Salary	\$ 34,445.00	\$ 24,000.00	\$ 12,000.00
Fica/Med	\$ 2,635.00	\$ 1,836.00	\$ 918.00
Hosp Ins	\$ 19,044.00	\$ 19,044.00	
Retirement	\$ 2,576.00	\$ 1,747.00	\$ 874.00
Life Ins	\$ 99.00	\$ 99.00	
Supplies	\$ 1,000.00		
Telephone	\$ 1,000.00	\$ 500.00	\$ 500.00
Travel	\$ 1,500.00	\$ 500.00	\$ 500.00
Total Exp for IDC	\$ 62,299.00	\$ 47,726.00	\$ 14,792.00

February 2, 2015
 (Exhibit #9)